

Hapugastenne /Udapussellawa plantations PLC
 Fuel wood planting
 Year of planting
 Budget 2014

Material cost increase: 5%

Description	Labour Nos	Labour Rs	Materials Rs	Total Rs
Survey		-	1,155	1,155
Fire protection(SW only)	4	2,638	-	2,638
Initial Clearing	50	32,975	-	32,975
Linning & pegging	2	1,319	-	1,319
Weeding (S W only)	48	31,656	-	31,656
Low slashing	10	6,595	-	6,595
Spot patch weeding	8	5,276	-	5,276
Holling	18	11,871	-	11,871
Planting	11	7,255	18,480	25,735
Fertilizer	10	6,595	3,326	9,921
Pest & dieseses		-	-	-
Tools		-	578	578
Termicides	4	2,638	2,079	4,717
General maintenance		-	-	-
Transport		-	578	578
		-	-	-
		-	-	-
		-	-	-
Total	165	108,818	26,195	135,013

Hapugastenne /Udapussellawa plantations PLC
 Fuel wood planting
 1 st & 2nd year upkeep
 Budget 2014

Description	Labour Nos	Labour Rs	Materials Rs	Total Rs
Survey		-	-	-
Fire protection(SW only)	8	5,276	-	5,276
Initial Clearing	-	-	-	-
Linning & pegging	-	-	-	-
Weeding	96	63,312	-	63,312
Low slashing	-	-	-	-
Spot patch weeding	-	-	-	-
Holling (Resupply 10% 1st yr only)	2	1,319	-	1,319
Planting	2	1,319	1,848	3,167
Fertilizer (40gr per plant)	10	6,595	4,435	11,030
Pest & dieseses		-	-	-
Tools		-	-	-
Termicides	4	2,638	2,079	4,717
General maintenance	15	9,893	-	9,893
Transport		-	578	578
		-	-	-
		-	-	-
		-	-	-
Total	137	90,352	8,940	99,291

Hapugastenne /Udapussellawa plantations PLC
 Fuel wood planting
 3rd year upkeep
 Budget 2014

Description	Labour Nos	Labour Rs	Materials Rs	Total Rs
Survey		-	-	-
Fire protection(SW only)	8	5,276	-	5,276
Initial Clearing	-	-	-	-
Linning & pegging	-	-	-	-
Weeding	48	31,656	-	31,656
Low slashing	-	-	-	-
Spot patch weeding	-	-	-	-
Holling (Resupply 10% 1st yr only)		-	-	-
Planting		-	-	-
Fertilizer (40gr per plant)	10	6,595	4,435	11,030
Pest & dieseses		-	-	-
Tools		-	-	-
Termicides	4	2,638	2,079	4,717
General maintenance	10	6,595	-	6,595
Transport		-	-	-
		-	-	-
		-	-	-
		-	-	-
Total	80	52,760	6,514	59,274